App F IX 4

Previous References

1944 Municipal

File No 30-44

Serial Nos 13, 14

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

30

Part B for Nov 44

SUBJECT

Budget estimates of the Bowring Municipality for 44-45.

Hd DC Kota

Comptroller

L 5122-3 dated 28 & 11 44

Records

20
6/12

Rfel 30-44-13 13023/L

To C Per Y 30-2
Enc 1 file

Office of the Deputy Commissioner
Kolar District,
Dated, Kolar the 31st October 1944

To

The Secretary to Government of Mysore,
Law Department, Bangalore.

Sir,

I have the honour to forward herewith the draft Budget Estimates of the Bowringpet Town Municipality for 44-45 with my review thereon and to request you to kindly obtain sanction of Government thereto, and communicate the same to this office for further action

Submitted with a draft G.O.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

SECY L & C DEPT 2880

Govt of T
FO, L S G & P H
Date 4 11 44
No 3518

21 11 44 22 11 44

3023/c

2 To The Director
Accountant

No 25/22, dt. 28-11-44

Sanction of Budget estimates of
Bourgeois Loan Mutual for 1944-45

B

29/11

No Office of the Deputy Commissioner, Kolar D...
Dated, Kolar the 30th October 1944

Review on the

BUDGET ESTIMATES OF BOWRINGPET TOWN MUNICIPAL COUNCIL FOR 1944-45

The council examined the draft budget in their special meeting he on 28/6/44 and the President has submitted the estimates for obtaining sanction to the same taking the opening balance on 1/7/43 as Rs 1300 they estimate a total income of Rs 45583 and provide an expenditure a ing to Rs 45876 leaving a closing balance of Rs 12707 The income unde several heads as compared with the budget of previous year is shown below

		Actual for 42-43	Sanctioned Budget 43-44	Proposed bud for 44-45
A	Municipal Taxes and	19911	16325	24325
B	Realisation under special Acts	380	375	325
C	Revenue derived from Municipal Property apart from powers of taxation	12064	12261	11955
D	Grants of contributions	6301	6170	6970
E	Miscellaneous	26	--	8
F	Public Debt	1004	2000	2000
	Total	39686	37131	45583

The estimate under A Municipal taxes shows an increase over the actuals of 42-3 and the sanctioned estimate for 43-44 by 5 thousands and 8 thousands respectively This increase is due to larger income computed under 1) Octroi Rs 7000/- and 2) Tolls Rs 1000/- There are slight variations under the other heads (each within 2 to 3 hundred rupees) and they do not call for any particular attention As regards octroi, the income anticipated is Rs 11000 as against a provision of 4000 sanctioned for 43-44 and the revised estimate of 7430 for 43-44 It is explained that certain other articles have been taxed as per G O dated 13/12/43 and with the additional staff to be entertained for collection of octroi, they expect a high income Having regard to the higher prices of dutiable articles, and the additional articles on which duty is now being collected the income may be taken as Rs 10000, The anticipation of Rs 11000 is reduced to Rs 10000/-

Tolls The amount estimated for the current year is Rs 4000 as against the sanctioned estimate of Rs 3000 for 43-44 and the revised estimate of Rs 3896/- The actual collection for 42-3 was Rs 3340/- Therefore the anticipated income of 4000/- is moderate and may be retained

Tax on buildings The receipt is Rs 5000 as against a similar figure in the previous year and the revised estimate of Rs 3933/- for 43-44 The total demand being Rs 5000 for the year and as arrears as on 1/7/44 of previous years have to be collected, the estimate of Rs 5000 is moderate and may be accepted

Tax on vehicles and animals The provision is Rs 300 and is more by 50/ than actuals and is equal to sanctioned item of last year Under special education cess, the lighting tax, conservancy and shop tax, there is no variation from the sanctioned budget of 43-44 and the proposed estimates are accepted

B Realisation under Special Acts Against the sanctioned budget figure of Rs 375/- the revised estimate for 43-44 was Rs 270/- and the amount proposed is Rs 325/- for the current year The amount under fines is Rs 200, is 35 by sale of stray cattle and Rs 90/- being the refund of feeding charges These figures are accepted

C Revenue derived from Municipal Property apart from taxation

C1 Rents of Buildings The amount of Rs 1000 is what is realised per revised estimate for 43-44 The provision of Rs 1000 is accepted

C2 Sale of Lands The budget sanctioned for 43-44 was Rs 5000 while the actual realisation was 20/- It is explained that a few sites have to be sold during the year and Rs 4000 may be realised as the sites

are valuable in Bowringpet the estimate of s 5000 is reduced to s 4000/-

Under sale of manure the estimate is s 735 as against Rs 500/-, in the previous year it is reduced to s 600/-

Under market and slaughter houses the income is put at 4375 as against 4500 in the previous year and the revised estimate of Rs 3005/- the usual amount of s 4500 is retained

D(A) Municipal High School The amount sanctioned for 43-44 was s 6170 as against the revised estimate of 6120/- the estimate now framed is s 6970/- As a new section has been opened the increase from school fees has been raised by s 800/- this xxxxis accepted and 6970 retained

Miscellaneous the proposed income under refunds is s 8/- is retained

Public Debt, Under Deposits and advances the usual figures are adopted as in previous years giving no variations these are retained

Expenditure A-1 Municipal Office The sanctioned estimate was 3638/-, as against 3000 as per revised estimate There is a decrease of s 200/- under clothing charges this year and the amount of Rs 3320/- provided is accepted, the slight increase being due to dearness allowance

2 Octroi Collections The sum allotted for the current year provides for temporary additional establishment for collection of Octroi as noted in the margin, as additional articles were brought under Octroi duty as per Bye Laws As the establishment is very necessary the provision has to be made for the remaining period of the year as proposals for the establishment are under correspondence

One Inspector on Rs	30-1-35
One Putsadar s	15/-
5 peons on	10/- each
	95 + D A

The amount now provided is s 1640/- it is reduced to 1080/-

Public Safety In the Electric lighting charges and Rewards for destruction of wild animals the usual amount as per previous year is provided being s 2335 as against 2335/- it is retained

Public Works by Civil Agency Rs 2700 for repairs and 5500 for original works have been provided for as against Rs 5200/- in the previous year There is no explanation for the increased figure of s 3000/- But as some works are necessary the provision may be retained in view of the high cost of labour and materials Original and repair works estimates are said to have been prepared for these amounts

Public Health and convenience Increased provision for hire of carts (s 388) and Dearness allowance over last year has been made as the rate of cart hire have been increased during the year, the provision is retained

Under grants to Medical Institutions, s 15/- for Indian Red Cross , s 50/- for Veterinary Dispensary, Rs 40/- for Vaccine Lymph are provided for as usual

9 Water Supply and Maintenance charges The usual establishment charges and a sum of Rs 1000 for repairs have been proposed the nature of repairs nor any details are furnished except that one bore well is not working the amount of Rs 1000 is reduced to s 500/-

10 Fairs and Festivals The sum provided is s 100 as against s 50/- in the previous year it is allowed

Municipal High School On account of establishment the expenditure is 9100 as against 8600/- the addition of 500 is due to increaments and the extra staff the other usual charges have been normal the total of s 10037 is accepted

G Contributions and grants in aid (private) A sum of Rs 100/- has been provided as charges for~~xxxxxxxxxxx~~ medical inspection of pupils in the schools of the municipal area The total under this head is therefore more than the previous year by Rs 100/- It is accepted

H Miscellaneous As the Government loan was discharged last year, the interest of Rs 200/- provided in the last year's budget has ~~xxxxx~~ decreased and the council have provided Rs 150/- this year for grant of scholarship to students in the vocational institute of Bangalore, subject to the condition that this is available to the students who are natives of Bowringpet taluk, the provision made is retained

Public Debt, There are no abnormal variations under deposits and advances for the current year The figures of Rs 1500 and 500/- respectively ~~xxx is~~ accepted as proposed

The reduction proposed under are

Under Receipt side		Under Expenditure side	
1 Octroi	Rs 1000	Under Establishment	560
2 Sale of lands	1000	Repairs to Water works	500
3 Sale of manure	185		
4 Market and slaughter houses	375		
~~Rs~~	Rs 2560		Rs 1060

The result is as follows

Opening balance	Rs 13000
Receipts	43023
Total	Rs 56023
Expenditure	44816
Closing balance	Rs 11207

The normal receipts for the year is 38,289 and the minimum balance is kept up

There are no loans due by the Municipality and there is an investment of Rs 5900 in 5% State Loan Bonds

Sd K Curu Dutt,

Deputy Commissioner,
Kolar District

13 3

"Copy"

For Deputy Commissioner,
Kolar District

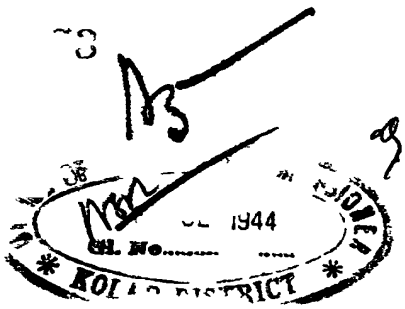
[redacted]

[redacted]
[redacted] District
[redacted]

I beg to enclose herewith the Budget Summary of the Bowringpet Town Municipality for the 1944-'45, approved by the Council in their special meeting held on [redacted] 8-6-1944, for favour of kind information and request to obtain the approval of Government necessary statements have been enclosed for kind perusal and information

I beg to remain
Sir
your most obedient servant

President
Town Municipal Council
Bowringpet



[redacted]

x

The draft Budget [redacted]
before the Council and
Council approved of the [redacted]
x x x

Sd/- M Syed Munshi Sheriff
President

Copy"

[redacted]
7 1944 President
[redacted] Town Municipal Council
Bowringpet

[redacted] Rs. ... as on 1st day of July ...

Details of Investments	Surplus Cash	Sinking Funds	Reserve Cash	Other items (to be specified)
1 In Mysore Bank		—	—	—
2 In Government Savings Bank	138-9-0	—	—	—
3 In Govt of India Security	—	—	—	—
4 In Govt of Mysore Securities 5% Bonds	5900-00	—	—	—
5 Other items to be specified				

05
0 JUL 1944

Bowringpet
by 30 6 44

[redacted]
Treasurer
Municipal Council
Bowringpet

Statement showing Financial Condition of the Bassein Town Municipal Council

No	Particulars	Amounts Rs	Amounts Rs
	Income Total Receipts	45583	—
1	Loans and other public Debt	2000	—
2	Interest on investments	294	—
3	Occasional grants from Govt for Special works	—	—
4	Sale of Lands	5000	—
	Total deductions	7294	—
	Normal Income	38289	—
	Expenditure Total expenditure	45876	—
1)	public works optional	5500	—
2)	Construction and improvement of Dispensary Buildings including staff quarters	70	—
3	Compensation	—	
4	Loans and other public Items	2000	—
5	Clothing Charges	100	0
	Normal Expenditure	38206	0 0
	The Normal Expenditure is worth in the normal income		

D Gossain
A/c No. 644 Pr. Secretary

Statement Showing The Value of Securities held by The Bowringpet town Municipality during the year 1943-44

Description of Securities held	Number of Bonds	Face Value	Date on which Purchased	Amount Paid	Rate of Interest	Rate of Interest the securities are yielding	Amount realised	Loss or Gain	Remarks
Mysore State Loan Bonds	—	Rs 5900/-	—	Rs 5900/-	5%	5%	—	—	—

By Order
30-6-44 Secretary

Statement Showing the Loans raised and remaining undischarged by the Municipal Council Bowringpet town on the 1st July - of the year to which the Budget relates.

Serial no	Particulars of Loan	Purpose for which the loan was raised	Amount of orginal loan	Discharge up to date	Balance to be discharged
1	From Government	For water supply scheme	Rs 6500	6500	Nil
2	On Debentures	———	—	—	
3	From other Local Bodies (to be specified)	—	—	—	

of 20-21

Yours Obedient
President
Town Municipal Council
Bowringpet

Statement showing the particulars of Contribution payable by the Bowringpet Town Municipality 12

Budget Item	Particulars of Contribution	Amount
Budget Item	A III Pensionary Contribution	Rs 50/- Fifty rupees only
	8(3) Maintenance of Dispensary including repairs	Rs 643/=
	(9) Veterinary dispensary	50/=
	21(1) Vaccine Lymph	40/=

By Order
of the Board
Bowringpet Town Municipality

Statement showing the details of balance and revenue

1943 - 44

Items	opening balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimates of expenditure for the current year
Service Head	15054-5-1	31956	48990 7-1	43879-00
Debt Head	1980-2-0			
Total	17034-7-1	31956	48990-71	43879-00
Details of debt Head				
a) Loans				
b) ~~Loans~~ Deposits			1500/=	1500/=
c) ~~Deposit~~ Advances			500/=	500/=
d) Suspense			—	—
e) Stock			—	—
f) Sinking Fund			—	—
g) public improvement			—	—
h) Drinking water well and			—	—
i Railway Cess			—	—
j Investment			6039	—
Total			8039	2000

ments of the Bowringpet Town Municipal Council for the year

Revised Estimate Closing Balance of the current year	Remarks
5111-7-1	
5111 7-1	
—	
—	
—	
—	
6039	
6039	

of
Bowringpet
of 30-blr President
the Town Municipal Council
Bowringpet

Statment Showing the details of Cash balance loans Contributions payable 14

5% Town Municipal

Details of Cash Balance investments of Surplus amount in Savings Bank	Details of loans and payments of investments with interest	The Cash Balance on 1-7-43	Whether provision has been made for Contributions Contributions due to several departments institutions Etc for the year
1) In Mysore City Savings Bank 2) ~~5%~~ ~~1/2~~ Mysore State 3) Loan Bonds	A Loan of Rs 65000 was sanctioned by government for water supply Vide G O No 6097 95 Rd 48 38 88 dated 30 1 39 the interest being 5% Loan was repaid in full during the year	17188-15-0	Due from Municipal has been made

arrears of taxes as it stood on 7th July 1943 in Borough

Date to the close of the last year previous years when final can be furnished -	Information regarding the arrears of Current charges apart from date at quarantee may be furnished	Arrears of taxes to be Collected as on may be started	Remarks
Tributes on the supply of wine Lymph Medical Contribution on Vehicles Contribution cess paid by end of the official year	NO arrears	1) Mohatarfa 2) Conservancy 3) Miscellaneous	3697-0 2981-0-0 1158-1-0

B Thomson
President
of 30-July

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bowrungpet **Municipality**

for the year ~~193-~~ 1944 - 45 ~~-193-~~

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A—Abstract estimates of revenue and expenditure for the year 1944–1945

It	Actuals of 1943-44 (audited figures)	Revised estimates 1944-45	Budget estimates 1945-46	Actuals for 1943-44 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	It	Actuals of 1943-44 (audited figures)	Revised estimates 1944-45	Budget estimates 1945-46	Actuals for 1943-44 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rcpts							*Epdtu*						
A Mcplte adtas	24825	18731	16325	19911	2406	5594	A Gel Admtt	8809	7047	6883	5628	164	1562
							B Iublc afty	2385	2365	2335	2569	-30	20
B Reul at nu der spe al cts	325	270	375	380	-105	55	C P blcwok e red out by P W D	-	-	-	-	-	-
C R d n d f om Mu p p ty d pow ap rt t tion	11955	4814	12261	12066	7447	7141	D Do by C l Dept	8250	5250	5250	3288	-	3000
							E Public health Scheme	13420	12697	13846	10963	1149	723
DAG ts of cont but ns	6970	6120	6170	6301	-50	850	F Public Int uct n	10087	9539	9803	8253	236	548
							G Co tr but on d grants n ad (P v te)	825	785	725	603	-	100
E Mscella eous	8	35	-	26	35	-27	H Msc lla eous	300	355	300	88	55	-55
F Public debt	2000	1986	2000	1004	14	-14	I Publc debt	2000	5900	2650	2875	3250	-3900
Total Receipts	45583	31958	37131	39686	5175	18017	Tot l Expend ture	45583	43978	41252	34053	-	
Opg Balance	13000						Clo ng B la ce	12701			17188	cash on 1743	
Grand Total	58583						Grand Total	58583					

The actual Opng balance on 17-4 as per Dy Treasury accts is Rs 21,433-8-2 Hence the Opng balance of Rs 13000/- may be accepted

B Statement showing details of estimates of receipts for the year 1944-45 ~~193 -193~~

Items of receipts	Estimate for the ensuing year 193 -193 1944-45	Revised estimate for the current year 193 -193 1944-45	Sanctioned estimate for the current year 193 -193 1944-45	Accounts of past year 193 -193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	11000	8430	4000	5847	Variation is due to levy of octroi duty on some more articles brought into the municipal limits w.e.f. 13.12.43.
2 Taxes on buildings and lands	5000	3933	5000	6268	
3 Taxes on vehicles and animals	300	250	300	245	
4 Taxes on professions and trades					
5 Tolls and ferries	4000	3896	3000	3840	
6 ~~Water tax~~ Sft & Conservancy	625	472	625	941	
7 Lighting tax	400	250	400	391	
8 Conservancy cesses (including scavenging and latrine rates)	1500	~~2548~~	1500	~~1369~~ 1020	
9 Mohatarfa—					
(a) Shop tax	1500	848	1500	1369	
(b) Oil mill tax					
(c) Cart tax					
Total 9				—	
10 Other taxes (to be specified)	2				
Total A	24325	18731	16325	19911	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	200	250	284	
Sale of stray cattle	35		35	—	
Refund of feeding charges	90	70	90	96	
Other items					
Total	325	270	375	380	

Public conveyances—					
Carriage hire fees					
Fees for drives bridges					
Other Items					
Total 2					
3 Other items (to be specified)					
Total B	325	270	375	380	
Revenue derived from Municipal Property and powers apart from Taxation —					
1 Rents of buildings lands etc	1000	1000	960	950	
2 Sale proceeds of lands and produce of lands etc —					
Sale of lands	5000	20	5000	5882	A few Vacant house to be disposed off during 1944 45
Sale of grass					
Sale of trees					
Amarayi					
Other Items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	785	495	500	495	
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughterhouse —	4875	3005	4500	4578	
Income from market					
Income from slaughterhouses					
Total 6					

B Statement showing details of estimates of receipts for the year 193[illegible]–193[illegible] contd

Items of receipts	Estimate for the ensuing year 193 –193	Revised estimate for the current year 193 –193	Sanctioned estimate for the current year 193 –193	Accounts of past year 193 –193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	1		1	2	
8 Notice and warrant fees and interest	4	4	4	1	
9 License fees—	2 -	- -	- -	10	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahalari fees					
Bramagafs	1				
Municipal stand f					

Demurrage fees				
Total 10				
11 Fines				
12 Interest on investments	294	294	300	147
13 Land revenue and cesses				
14 Revenue from sewage farms				
15 Other items—				
Sale of fish in tanks				
Sale of fort stones				
Sale of unserviceable articles				
Miscellaneous				
Total 15				
Total C	11955	4814	12261	12064
D A Municipal High School				
1 Grants and Contributions—				
(a) From Government—	1460	1620	1460	1947
(b) From District Board	1200	1200	1200	543
(c) Other sources Sanitary Board				
From Municipality				
From School fees	4300	3300	3500	2811
Contribution towards A S P F				
Building grant				
Miscellaneous	10	—	10	—
Total D A	6970	6120	6170	6301

Total

B Statement showing details of estimates of receipts for the year 193[illegible]–193[illegible]

Items of receipts	Estimate for the ensuing year 193 –193	Revised estimate for the current year 193 –193	Sanctioned estimate for the current year 193 –193	Accounts of past year 193 –193 (audited figures)	Explanation for variations between columns 2 and 3
1					
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits				-	
3 Refunds and recoveries	8	8	-	26	
4 Other items (to be specified)— Rajan Conservancy Fee		27	-	-	
Recoveries of overpayment of previous years	-	-	-	-	
Total E	8	35	-	26	
F Public debt—				-	
1 Loans	-	[illegible]	-		
2 Deposits	1500	1536	1500	602	
3 Advances	500	450	500	402	
4 Other items (to be specified)					
New extension receipts (Bangalore C					
Stock credits					
Total Public Debt	2000	1986	2000	1004	
Total Receipts	45583	31956	37131	39686	

Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193 1941-42	Revised estimate for the current year 193 —193 1940-41	Sanctioned estimate for the current year 193 —193 1940-41	Accounts of past year 1939—193 40 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	1700		1700		
Temporary	300		300	1820	
Local allowance	120	2300	120		
(*b*) Travelling allowance	300	60	218	42	
(*c*) Contingencies	120	120	120	123	
(*d*) Furniture	100	100	100	15	
(*e*) Stationery supplied by Government Stationery Depot	250	250	250	354	

C Statement showing detail of estimates of expenditure for the year 193[illegible]-193[illegible]-contd

Items of receipts	Estimate for the ensu in year 193 —193	Revise l esti nate for the curre t year 193 —193	Sa ctioned esti nate for the curre t year 193 —193	Accou nts of past y ear 193 —193 (audited fi ures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars Maint Charges	100	100	100	155	
Purchase of books and journals					
Book-binding charges	20	20	20	20	
Postage charges					
Telegram ch arges					
Printing charges	300	300	300	353	
Advertisement charges					
Clothing charges	100	300	300	—	
Belts and badges	50	50	50	16	
Total (f)					
Total 2					
Total I	3520	3600	3638	2898	
II Collection—					
1 Octroi—					
(a) Establishment					
Permanent	280	265	256	248	
Temporary	1640				Spread over has been spent and [illegible]
Revision of Establishment					
Total (a)					
(b) [illegible] Allowance	24	24	24		

(c) Other cl r es (to be pecified)—				
Rev ards				
Rent				
Co tm er cie	18	18	18	12
Miscell u eous				
Total (c)				
Total 1	1962	307	298	284
2 ~~Other taxes~~ Mohatarfa				
(a) E tal lisl nent—				
Per n nent	552	552	552	709
Tempor ry				
Total (a)				
(b) Con mission				
(c) Other cl ar es (to l e pecified)				
Contingencies	25	25	25	9
I ainting door nun bers				
Bicycle badges	50	50	50	-
Tot l (c)				
Tot l 2	627	627	627	718
3 ~~Rent~~ a d otl er receipts—				
Estabh hment—				
Permanent				
Te porary	1800	1863	1620	1556
4 ~~Returns~~ bontingencies	200	200	200	145
Total II				
III Pensions and r tuit es nclu ling pens on contribution on account of e nploy es le to the Mun cip litt s	500	450	500	424
Total A	8609	7047	6883	5628

C Statement showing details of estimates of expenditure for the year 193[illegible]-193[illegible]

Items of Expenditure	Estimate for the ensuing year 193 -193	Revised estimate for the current year 193 -193	Sanctioned estimate for the current year 193 -193	Accounts of past year 193 -193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	2350	2330	2300	2360	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	15	15	15		
Capturing and deporting monkeys					
Destruction of snakes	20	20	20		
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	2385	[illegible]			

10

C *Public Works carried out by Public Wo Department—*				
(1) Original works				
(2) Repairs				
(3) Establishment				
(4) Tools and plant				
Total C				
D *Public Works carried out by Civil Dep ment—*				
(1) Original works	5500	3200	3200	335
(2) Repairs	2700	2000	2000	2913
(3) Compensation				
(4) Tools and plant	50	50	50	
(5) Establishment charges—				
Permanent				
Contribution towards the salary of V Inspector or Sanitary or Assis Sanitary Inspector				
Contingencies				
Total (5)				
Total D	8250	5250	5250	3288
E *Public Health and Convenience—*				
1 Health Office—				
(*a*) Health Officer				
(*b*) Establishment—				
Permanent				
Temporary				
(*c*) Other charges Food Laundry	150	150	150	
Total 1,				

C Statement showing details of estimates of expenditure for the year 19[illegible]-19[illegible] contd

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	4310	6000	4020	5207	
Temporary	240		130		
Provision for additional establishment or revision of establishment-AR			1300		
Local allowance L D A	1550		1341		
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	2688	2900	1700	1768	The tenders for supplying carts have been accepted at rate higher by Rs 8/- per year in view of the high cost of labour and fodder. Hence for 6 carts Rs 500/- more provided
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	50	30	100		
Purchase of brooms tools and plant	50		30		
Miscellaneous					

T t 1 (c)

d) Plague Cholera and Epidemic charges	200	160	160	101
Epidemic Diseases Hospital				
Establishment				
~~Dieting charges~~ Cyanogas	100	100		424
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation reward				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of expenditure for the year 1934–1935

Items of Expenditure	Estimate for the ensuing year 193 –193	Revised estimate for the current year 193 –193	Sanctioned estimate for the current year 193 –193	Accounts of past year 193 –193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—	1518	1418	2971	1502	
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	170	170	170		
(iii) House rent contingencies and furniture—	90	-	-		
House rent	20	20	20		
Contingencies	20	20	20	491	
Furniture	5	5	5		
(iv) Dieting charges	25	25	25		
(v) Bedding and clothing charges	10	10	10		
(vi) Country medicines	42	34	34	33	
(vii) Travelling allowances	39	34	34	-	
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	70	70	70	43	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	20	20	20
Maharani's Hospital—			
Contingency			
Furniture			
Dieting charges			
Bedding and clothing			
Country medicine			
Total Maharani's Hospital			
Midwives pay	192	192	192
Total (ii)			
(iii) Travelling allowance	10	10	10
(iv) Midwives articles			
Total (c)			
(f) Contributions to Ayurvedic and Unani Dispensaries	—	60	50
Indigenous Hospitals and Vaidyasalas—			
Establishment			
Rent			
Medicine			
Total Indigenous Hospitals and Vaidyasalas			
Allowance to Pandits and Hakims—			

C Statement showing details of estimates of expenditure for the year 193 —193 —contd

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Indian Red Cross Society					
St Martha's Hospital Bangalore	15	15	15	15	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	40	55	55	-	
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
(h) Vaccination—					
(i) Establishment—					
Permanent	360	250	300	415	
Temporary					
(ii) Other items Contingencies	60	60	60	44	
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public sidewalks—				
Establishment Temporary	600	763	380 382	424
Purchase of plant &c	50	50	50	-
Cartage Temp av for Est				
Miscellaneous				
Total 5				
6 Market and Slaughterhouses—				
Market establishment	210	330	330	333
Slaughterhouse establishment	120			
Miscellaneous				
Total 6				
7 Cattle pound—				
(a) Establishment				
(b) ~~Commission~~ Allowance	24	24	24	24
(c) Feeding charges	90	90	90	95
Rewards to impounders				
Total 7				
8 Public Conveyances—				
Establishment				
Contractors				
Drivers Badges				
Printing numbers of carriages				
Total 8				

C Statement showing details of estimates of expenditure for the year 19[illegible]-19[illegible]

Items of Expenditure	Estimate for the ensu in year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between colun ns 2 and 3
1	2 11070	3 10977	4 12145	5 [illegible]	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	650		650	1426	
Temporary		1650	1000		
Miscellaneous Repairs	1000				As one of the Borewells has ceased to function and heavy repairs are necessary a sum of Rs 1000/- has been provided
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges	100	50	50	50	
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13		13420	12697	13846	10943
Total [illegible]					

1 Public Instruction—				
1 Municipal Schools –				
(a) Establishment permanent [illegible]	9100	8600	8364	7968
Travelling allowances	200	200	200	
[illegible]	62	62	62	13
[illegible]	20	20	20	—
[illegible] Laboratory	200	200	200	—
[illegible] Repairs	100	50	50	—
[illegible] Remitted School fees	140	140	140	132
Other contingencies	146	146	146	146
[illegible] Improvement Grant	100	—	—	—
(b) Other charges—				
~~Rent~~ Furniture Charges	21	21	21	
Contingencies				
Printing charges				
Prize books				
Purchase of books maps Kindergarten	1008			
apparatus etc				
Miscellaneous				
Total (b)				
Total 1				
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of Schools with monthly grants)				

C Statement showing details of estimates of expenditure for the year 1934-1935—contd

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanations for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment		9539			
Total F	10087	9960	9303	8259	
C Contributions and Grant in aid (private)—					
1 Reading Room and Library —	50	50	50	50	
Srinivasa Mandiram Bangalore		Continuation towards meeting			
Free Library, Chikmagalur	100				
2 Other [illegible]	50	50	50	50	
Moiety of income [illegible]	625	625	625	503	
Total C	825	725	725	603	
H Miscellaneous—					
1 Interest on loans	—	200	200	—	
2 Actual cost of cultivation for private individual					
3 Law charges	150	155	100	88	
4 Charitable institutions—					
(a) Home for incurable pauper [illegible]	150				
Feeding charges					
Total (a)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified)				
Total 4				
5 Other items (to be specified)				
Expenditure of previous years adjusted in the current year				
Total H	300	355	300	-88
1 Public Debt—				
1 Loans	—	3900	650	709
2 Deposits	1500	1500	1500	1764
3 Advances	500	500	500	402
4 Other items (to be specified)—				
New extension charges (Bangalore Cit				
Stock debits				
Total 1 Public Debt	2000	5900	2650	2875
Total Expenditure	45876	43878	41292	34053

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes for 1942-43

Dtl	Ot	Tx bll gs d ll	T s ll s l ml	Ta p fssums dt les Tolls+Fe. um	Fll d fe	Wat r l Sfl Bon Cess	Lgtt	Sl lsn ty	Sl ptx	Otmllta	Cattx	Otl rt tob p f l	Rem k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate fo the nsu g y r 1941-1942	1 Op gbl f ea —	3000	—	—	-	400	225	3543	1500				
	2 Nwde d	11000	5000	300	4000		625	400	1500	1500			
	3 T tal	11000	8000	300	4000	-	1025	625	5043	3000			
	4 Rmssn	—	-	-	-	-	-	-	—	—			
	5 Cllctn	11000	8000	300	4000	-	1025	625	3000	3000			
	6 Clngbl ce of r s	—	—	—	—	-	-	—	2043	—			
II R ed estmte f th cu ent y r 1942-1943	7 Opening bal ce of e	-	3114	—	—	-	389	194	2981	1190			
	8 Newd md nd	8430	5665	250	3896	-	708	354	1262	1465			
	9 T tal	8430	8779	250	3896	-	1097	548	4243	2655			
	10 Rm n	-	-	-	—	-	-	—	—	—			
	11 Cllct	8430	5779	250	3896	-	697	333	700	1155			
	12 Clgblcf	—	3000	—	—		400	225	3543	1500			

III Sanctioned estimate for the current year 1943-1944	13 Opening balance of arrears	—	3051	—	—	—	400	174	2981	1190					
	14 New demand	4000	5000	300	3000	—	625	400	1262	1500					
	15 Total	4000	8000	300	3000	—	1025	594	4243	2690					
	16 Remission	—	—	—	—	—	—	—	—	—					
	17 Collection	4000	6780	300	3000	—	697	333	700	1190	—				
	18 Closing balance of arrears	—	2220	—	—	—	328	241	3543	1500					
IV Actuals for the past year 1942-1943	19 Opening balance of arrears	—	2768	—	—	—	325	158	2736	863					
	20 New demand	5847	5083	245	3840	—	625	388	1259	1029					
	21 Total	5847	7851	245	3840	—	950	546	3995	1892					
	22 Remission	—	—	—	—	—	—	—		—					
	23 Collection	5847	4737	245	3840	—	461	352	1014	1703					
	24 Closing balance of arrears	—	3114	—	—	—	389	194	2981	1189					

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193[illegible]–193[illegible]

and that for 193 –193

Head of account	Designation	For the year				Authority for variation
		193[illegible]–193[illegible]		193[illegible]–193[illegible]		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office	Office Inspector		-	one	Rs 30/- per month	
"	Office Munshi			one	Rs 15/- "	
"	peons			five	Rs 10/	
			Office Establishment			

Statement showing the Public Works to be carried out during the year 1934–1935

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 –193		Remarks
			Actual to the end of the previous year 193 –193	Probable during the current year 193 –193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original works Repairs Petty	5500 2700 8200					

G Statement showing details of charges under Medical relief for the year 19[illegible]-19[illegible]

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Establishment				170 90																				
TA to Resr Surgeon				39																				
Consulting medicines				42																				
Bedding & clothes	1/3 cost			10																				
contingencies				20																				
Furniture				5																				
Lecturing Charges				25																				
				401																				
House Rent	1/6			20																				
pay of midwife				192																				
Reward for extra-labour	1/2 cost			20																				
Medicines & articles																								
TA to Midwife				10																				
				222																				

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

(To be submitted once in five years)

H Statement showing the details of establishments for the year 19?—19?. (Annual).

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No C Per Y 36-3 dated 31st October 1944 from the Deputy Commissioner, Kolar District forwarding the Budget Estimates of the Bowringpet Town Municipality for the year 1944-45

ORDER No L-5122-3 ML-30-44-14

Dated Bangalore, 28th Novr 1944

Recorded with the following observations -

1 The Municipal Council holds an investment of Rs 5,900/- in 5% State Loan Bonds and has raised no loans

2 The Municipal Council anticipates an income of Rs 45,583/- for the year 1944-45 under the following heads -

A	Municipal Taxes	24,325/-
B	Realisations under Special Acts	325
C	Revenue derived from Municipal property apart from taxation	11,955
D	Grants of contributions	6,970
L	Miscellaneous	8
F	Public Debt	2,000

The Receipts side of the Budget is approved with the following modifications -

Head	As proposed by the Municipal Council Rs	As approved by Government Rs	Remarks
A Municipal Rates & Taxes			
1 Octroi	11,000	10,000	As recommended by the Deputy Commissioner, based on anticipated realisations
C2 Sale of lands	5,000	4,000	do
Sale of Manure	785	600	do
Market and slaughter houses	4,875	4,500	do

3 The Municipal Council has provided for an expenditure of Rs 45,876 which is approved, with the following modifications

Budget Head	As proposed by the Ml Cl	As approved by Govt	Remarks
2 Octroi collections	1,640	1,080	Based on the actual provision required for the remaining portion of the year
9 Water Supply & Maintenance charges	1,000	500	As details re repair works are not furnished, the provision is reduced

ve modifications, the abstract Budget figures will

will stand, as follows -

		Rs
Opening balance		Rs 13,000
Receipts		43,023
	Total	56,023
Expenditure		44,816
Closing balance		Rs. 11,207

The normal expenditure is within the normal income and the minimum closing balance is kept up

Steps should be taken to collect immediately the heavy arrears of Rs 7,836 of Mohatarfa and other taxes due to the Municipality

The Budget provides for the entertainment of certain establishment for octroi collection which should not be employed without obtaining the previous sanction of Government

The Municipal Council should devise ways and means to improve its financial condition, so as to enable it to take up works of public utility

for Secretary to Government
Law Department

To

The Deputy Commissioner, Kolar District

The Comptroller to Government

G R S App F VI—G 3]

SUBJECT

A 6

14

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 28th NOV 1944

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section Ml

File No 30-44

Serial No 14

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No -6 per Y 36-3 d 31/10-44, from the Deputy Commissioner Kolar District forwarding the Budget Estimates the Bowringpet Town Municipality for the year 1944-45

Order thereon —No L-5122-3

Recorded with the following observations —

1) The Municipal Council holds an investment of Rs 59000/- in 5% State Loan Bonds and does not owe any loans

2) The Municipal Council anticipates an income of Rs 45,583/- for the

year, 1944 45, under the following heads —

	Rs
Municipal Taxes	24,325/
Realisations under Special Acts	325
Revenue derived from Municipal property apart from taxation	11 955
grants & Contributions	6970
Miscellaneous	8
Public Debt	2000
Total	~~Rs 45,583~~

The Receipts side of the Budget is approved, with the following modifications —

Head	As proposed by the Municipal Council Rs	As ~~modified~~ approved by Govt Rs	Remarks
A Municipal Rates & Taxes			
1 Octroi	11,000	10,000	As recommended by the Dy Director of Local Fund Audit
2 Sale of lands	5000	4000	do
Sale of Manure	785	600	do
Market & Slaughter Houses	4875	4500	do

3) The Municipal Council has provided for an expenditure of Rs 45876/ The following modifications are made therein for the reasons noted against each —

List of Enclosures

Copied by

Examined by

which is approved subject to the following modifications

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

Budget Head

(~~Continuation~~ sheet-draft form).

		As proposed by the Tel Council Rs	As approved by Govt Rs	Remarks
2	Octroi Collections —	1640	1080—	Based on the actual proceeds for the remaining portion of the year
	Water Supply & Maintenance Charges —	1000	500 —	As details are below works are not executed, the provision is reduced

With the above modifications, the abridged Budget figures will stand as follows —

	Rs
Opening balance —	Rs 13000-
Receipts- ~~Normal~~ —	43023
Total-	Rs 56023
Expenditure —	44816
Closing Balance —	Rs 11207

The normal expenditure is within the normal income and the minimum closing balance is kept up

Steps should be taken to collect immediately the heavy arrears of Rs 7836 as —

WD 03697—GPB—30 000—2 2 40

Mohalārpa and other lāxes due to the Municipality

The Budget provides for the entertainment of certain establishment for octroi Collection which should not be done unless employes obtaining the sanction of Government

The Municipal Council should devise ways and means to improve its financial condition, so as to enable it to take up works of public utility

Secretary to Govt
Local Depart

To
The Dt Kolar Dist.
" Comptroller

Pages 1-2